

**FORMATO ACUMULATIVO POR PROYECTO**

**Clave 911:** 08MSU0017H  
**Institución:** Universidad Autónoma de Chihuahua  
**Fecha de Corte:** 14 de Enero de 2019

**Ejercicio:** 2018  
**Clave de Convenio:** C/PFCE-2018-08MSU0017H-10-30

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ALERADOS		TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	MONTO	%
P/PFCE-2018-08MSU0017H-01	\$4,393,917.71	\$0.00	\$0.00	\$1,400,000.00	\$1,513,103.64	\$0.00	\$0.00	\$1,827,238.00	\$1,163,959.31	\$920,752.00	\$791,751.86	\$3,468,814.81	\$78.95
P/PFCE-2018-08MSU0017H-02	\$4,360,193.00	\$0.00	\$0.00	\$1,972,599.00	\$1,643,464.40	\$0.00	\$0.00	\$2,387,594.00	\$1,601,521.24	\$0.00	\$0.00	\$3,244,985.64	\$74.42
P/PFCE-2018-08MSU0017H-03	\$4,066,199.73	\$0.00	\$0.00	\$1,897,285.00	\$1,706,914.30	\$870,210.00	\$379,581.82	\$1,606,162.00	\$805,181.93	\$0.00	\$0.00	\$2,885,678.05	\$70.97
P/PFCE-2018-08MSU0017H-04	\$4,687,111.27	\$0.00	\$0.00	\$1,046,476.00	\$978,232.23	\$645,291.00	\$491,129.31	\$2,952,547.00	\$1,373,691.00	\$0.00	\$0.00	\$2,843,052.54	\$60.66
P/PFCE-2018-08MSU0017H-05	\$2,160,904.00	\$30,000.00	\$0.00	\$1,198,464.00	\$1,168,639.52	\$115,250.00	\$60,639.91	\$797,190.00	\$550,812.44	\$0.00	\$0.00	\$1,800,091.87	\$83.30
P/PFCE-2018-08MSU0017H-06	\$1,240,449.00	\$0.00	\$0.00	\$1,090,449.00	\$876,147.43	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,147.43	\$70.63
P/PFCE-2018-08MSU0017H-07	\$1,634,493.00	\$0.00	\$0.00	\$536,256.00	\$404,251.49	\$0.00	\$0.00	\$1,098,237.00	\$652,257.52	\$0.00	\$0.00	\$1,056,509.01	\$64.64
P/PFCE-2018-08MSU0017H-08	\$1,724,237.80	\$0.00	\$0.00	\$784,699.00	\$788,077.09	\$0.00	\$0.00	\$723,160.00	\$676,699.05	\$128,678.00	\$94,153.00	\$1,558,929.14	\$90.41
P/PFCE-2018-08MSU0017H-09	\$1,528,000.00	\$0.00	\$0.00	\$782,000.00	\$454,553.62	\$0.00	\$0.00	\$646,000.00	\$645,999.89	\$100,000.00	\$99,979.87	\$1,200,539.38	\$78.57
P/PFCE-2018-08MSU0017H-10	\$3,387,573.00	\$0.00	\$0.00	\$976,653.00	\$1,388,803.81	\$513,111.00	\$167,151.83	\$1,444,309.00	\$963,286.00	\$0.00	\$0.00	\$2,519,241.64	\$74.37
<b>TOTAL:</b>	<b>\$70,515,078.51</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$11,542,115.00</b>	<b>\$10,972,105.58</b>	<b>\$1,998,812.00</b>	<b>\$1,668,281.14</b>	<b>\$12,482,417.00</b>	<b>\$6,453,081.15</b>	<b>\$1,180,436.00</b>	<b>\$653,984.73</b>	<b>\$22,451,015.53</b>	<b>\$78.11</b>

M.E. Luis Alberto Fierro Ramirez  
Rector

M. I. Ricardo Ramón Torres Knight  
Director de Planeación y Desarrollo Institucional